

COUNCIL WORK SESSION MINUTES

**January 23, 2023 – 4:30 p.m.
4th Floor Conference Room – City Hall**

A Council work session was held to discuss Missouri Western State University (MWSU) Convergent Technology Alliance Center (CTAC) funding request.

Attending: Mayor John Josendale and Councilmembers Madison Davis, Mike Grimm, Marty Novak, Kenton Randolph, Jeff Schomburg, Randy Schultz and Andy Trout.

Bryan Carter, City Manager; Amy Cohorst, Human Resources Director; Abe Forney, Public Works & Transportation Director; Kenny Cordonnier, Fire Chief; Laurie Tietjen, Finance Director; Brandon Kanoy, City Planner; Mary Robertson, Asst. to City Manager/Communications & Public Relations Manager; and Paula Heyde, City Clerk.

Mayor John Josendale called the meeting to order.

Elizabeth Kennedy, President of Missouri Western State University (MWSU) and Mike Mastio gave a power point presentation on the “Convergent Technology Alliance Center (CTAC)” (copy attached).

Ms. Kennedy reviewed the “CTAC Project Financial Summary” handout included in a folder containing various documents regarding the center that was distributed.

After comments and questions from the City Council, Bryan Carter, City Manager, said if there is support from the City Council, staff could file an ordinance for first reading authorizing an agreement with MWSU to provide ARPA funds in the amount of \$1,500,000 on the February 6, 2023 City Council agenda with second reading and passage at the March 6, City Council meeting.

The meeting adjourned at 5:10 p.m.



Minutes transcribed by Paula Heyde, CMC, City Clerk.

CONVERGENT TECHNOLOGY ALLIANCE CENTER (CTAC)

Presentation to the Saint Joseph City Council

JANUARY 23, 2023



PURPOSE



**Create
Seamless
Education
Pathways**



**Provide
Customized
Training**



**Attract &
Keep
Talent in
St. Joseph**



**Increase the
Region's
Highly -Skilled
Technical
Workforce**

PARTNERSHIPS

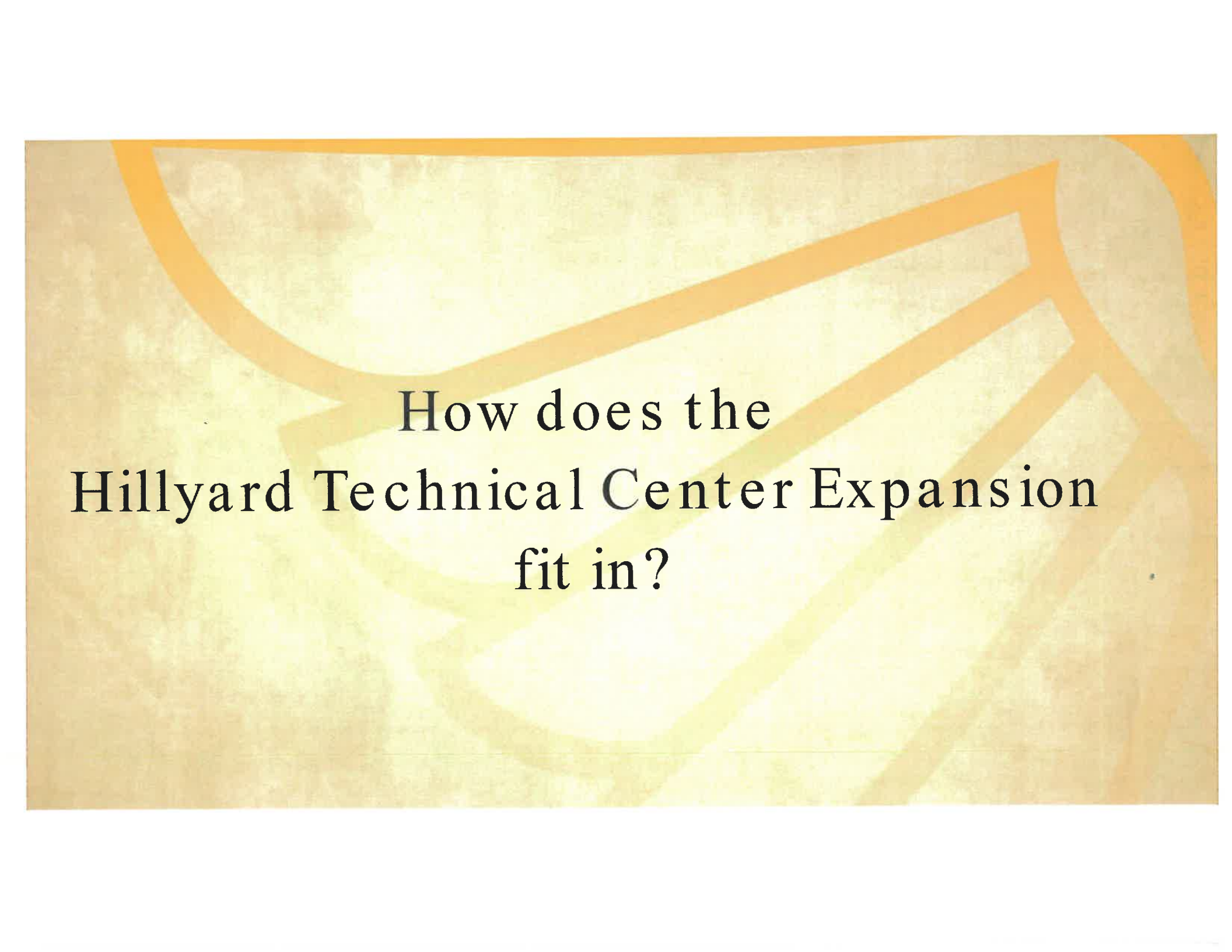
Missouri
Western



North
Central

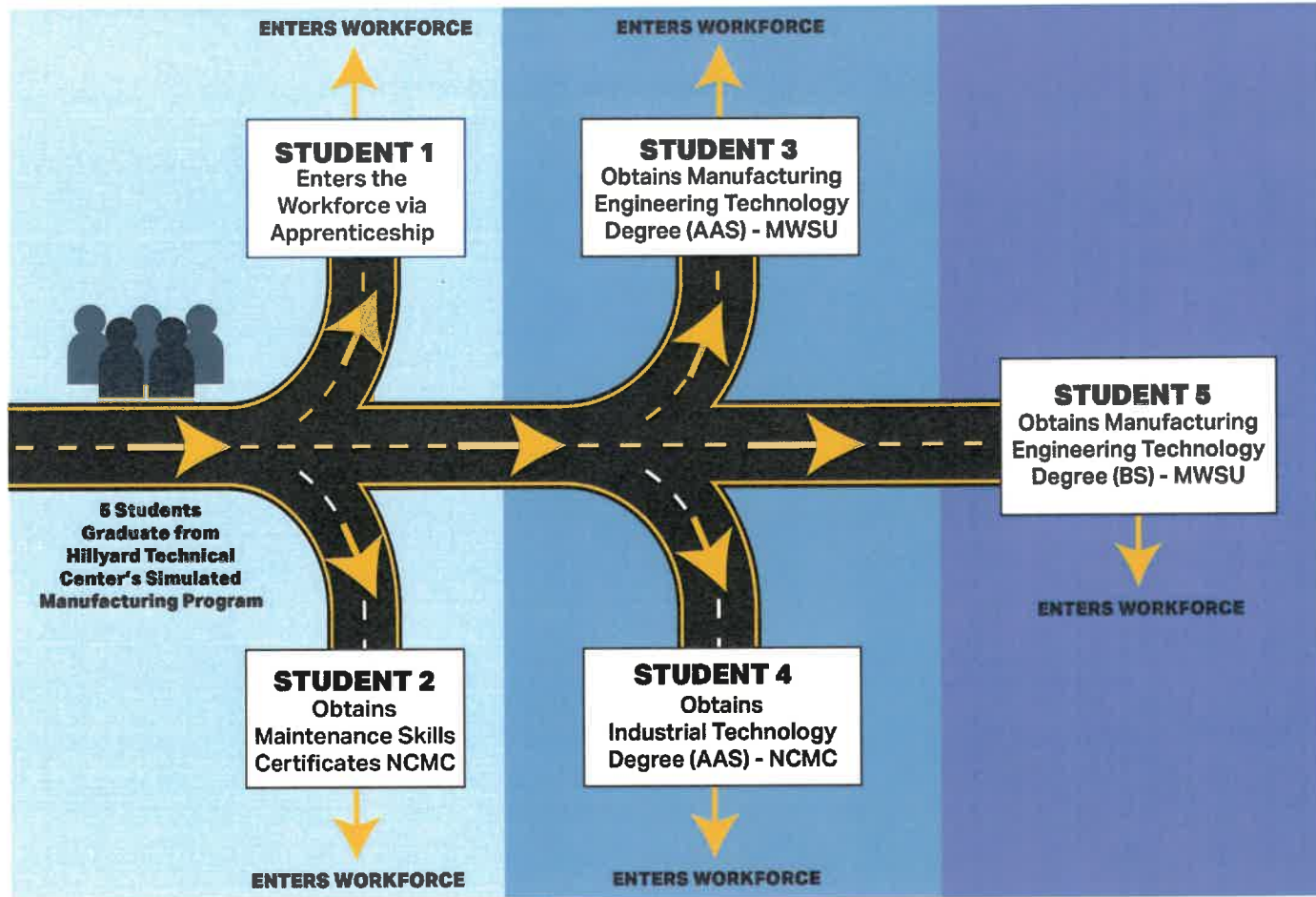


Business
Industry
Healthcare
Government



How does the
Hillyard Technical Center Expansion
fit in?

CONVERGENT TECHNOLOGY ALLIANCE CENTER- ON THE CAMPUS OF MWSU



**Collaborating for Industry:
Workforce Options**





MWSU & NCMC
Convergent Technology Alliance
Center



CONCEPTUAL AERIAL VIEW





CONCEPTUAL ELEVATION





CONSULTING ENGINEERS
 1000 N. G. ST. #100
 ST. LOUIS, MO 63102
 TEL: 314.433.1100
 WWW.CELSON-ANDRUE.COM

1 SITE PLAN
 10/1/10



CELSON-ANDRUE
 ENGINEERS
 1000 N. G. ST. #100
 ST. LOUIS, MO 63102
 TEL: 314.433.1100
 WWW.CELSON-ANDRUE.COM

NO.	DESCRIPTION	DATE

PROJECT:
 MISSOURI WESTERN STATE
 UNIVERSITY
 CIVIL ENGINEERING
 BUILDING
 4000 S. G. ST.
 ST. LOUIS, MO 63102

COMPOSITE FLOOR
 PLAN
 SHEET:
A111
 DATE: 10/01/10

PROJECT STATUS

- ◆ CTAC Advisory Council
- ◆ Project Design Phase
- ◆ Funding
- ◆ Ground Breaking*
- ◆ Grand Opening Fall 2024*

* Anticipated

Questions ?

Contact Info

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CTAC Project Financial Summary

COST ESTIMATES

Construction

Engineering Technology dept. renovations	\$ 265,000
CTAC primary facility construction	8,100,000
Supply Depot / Outbuildings	700,000
<u>Recognition signage</u>	<u>35,000</u>
<i>Subtotal Construction</i>	\$ 9,100,000

Equipment

<u>Initial Equipment Outfitting</u>	<u>\$ 2,150,000</u>
<i>Subtotal Construction + Equipment</i>	\$11,250,000

Operations

Minimum Operations Endowment	\$ 1,000,000
<u>Endowed Executive Directorship</u>	<u>500,000</u>
<i>Subtotal Operations</i>	\$ 1,500,000

GRAND TOTAL CTAC COST **\$12,750,000**

FUNDING SOURCES

Commitments

State ARPA	\$ 5,000,000
County ARPA	1,000,000
Sunderland Foundation	1,000,000
NCMC	500,000
<u>Gray Manufacturing</u>	<u>500,000</u>
<i>Subtotal Current Commitments</i>	\$ 8,000,000

Other Requests in Progress

Private Support	\$ 3,250,000
City of Saint Joseph ARPA	1,500,000
<u>C.A. - DED Workforce Training Grant</u>	<u>?</u>
<i>Subtotal Other Requests in Progress</i>	\$ 4,750,000

LAUNCH FUNDING GRAND TOTAL **\$12,750,000**

Supplemental Fundraising Efforts Underway

Operations	\$ 1,000,000
	(\$200K @ 5 years)