

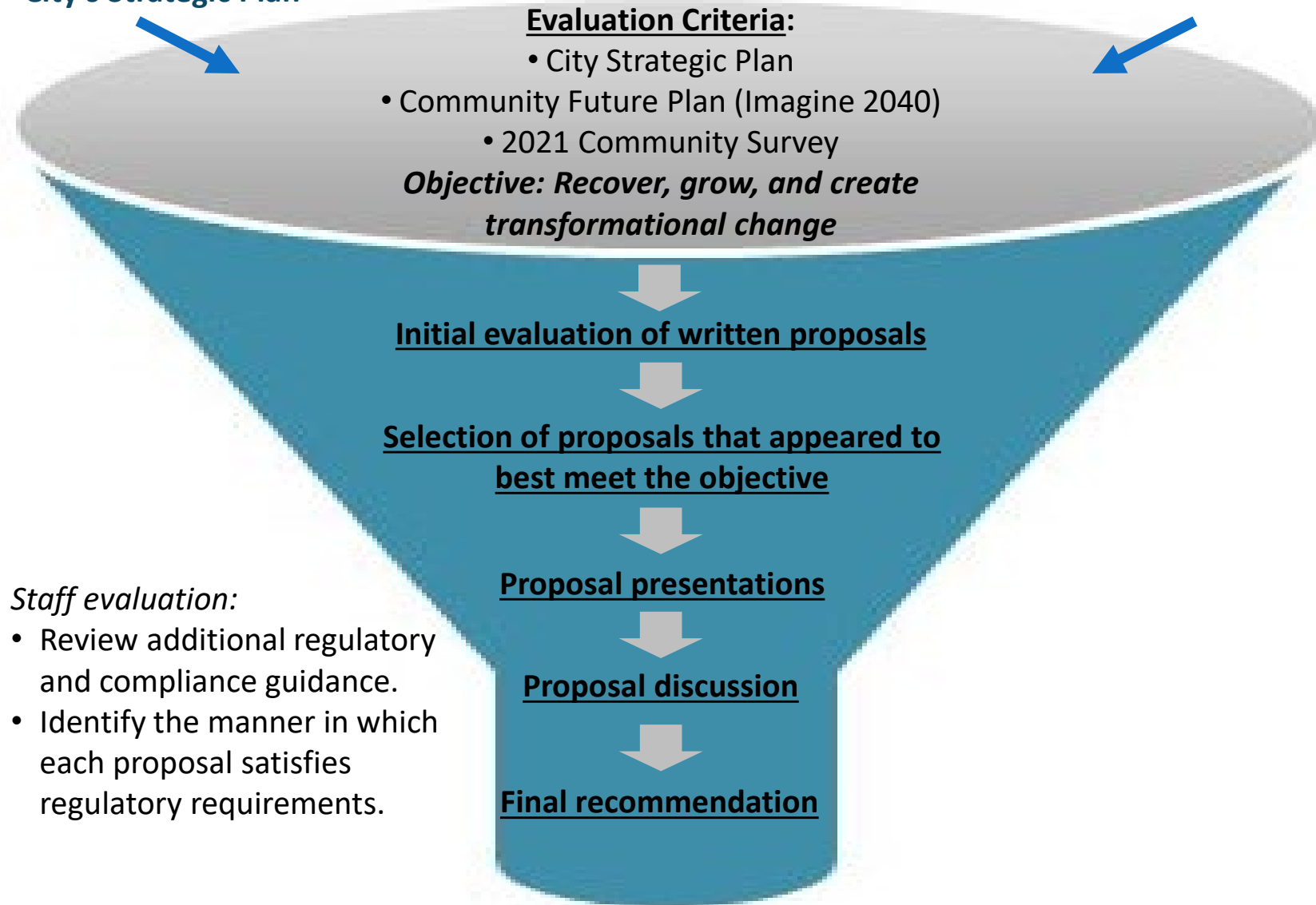
American Rescue Plan Act Committee Recommendation

WORK SESSION

Committee Process

Federal Legislation
Published FAQs
Staff Guidance
City's Strategic Plan

Funding
Proposals



Staff evaluation:

- Review additional regulatory and compliance guidance.
- Identify the manner in which each proposal satisfies regulatory requirements.

Final Recommendation

Education-related recommendations (Slide 1 of 6)

■ Invest in People

- Hillyard Technical Center Expansion: \$2,250,000 (of \$5,500,000 total cost)
 - Facility expansion to accommodate additional students .
- Mid-City Excellence: \$750,000
 - Hire 3 Youth/Family Engagement Specialists in a 36-week interactive program.
- The Joseph Company: \$200,000
 - Holistic training in sports, business, and education.
- Bartlett Center: \$50,000
 - Restore lost state revenues and program revenues; modernized technological facilities; recoup costs of training and certification.
- Noyes Home: \$50,000
 - Premium pay for staff who, in some cases, had to quarantine in place to minimize risk of bringing COVID-19 into facilities.
- Youth Alliance: \$20,000
 - Fund equipment to improve health and safety.

Final Recommendation

Housing-related recommendations (Slide 2 of 6)

- Invest in People

- Pivotal Point Transitional Housing: \$220,000
 - Purchase and renovate two houses (\$70,000) and expand youth program (\$150,000).
- Community Action Partnership: \$800,000
 - Construction of 20 tiny housing units for chronically homeless individuals.

Final Recommendation

Mental health and substance abuse-related recommendations (Slide 3 of 6)

■ Invest in People

- Family Guidance Center for Behavior Healthcare: \$600,000
 - Contribution to purchase a facility to house a new crisis stabilization unit.
- Sisters of Solace: \$20,000
 - Increase staffing to allow operation at full capacity.
- St. Kolbe-Puckett Center for Healing: \$20,000
 - Acquisition of Electronic Medical Record system; increase security and technology; staffing.

Final Recommendation

Public Safety-related recommendations (Slide 4 of 6)

- Create a Better Place

- Missouri Western State University Law Enforcement Academy: \$450,000
 - Equipment modernization; grants for trainees interested in serving in the St. Joseph Police Department or Buchanan County Sheriff's Office.
- Fire Department: \$228,727.27
 - Necessary modernization of communications equipment.
- Public Health Initiatives: \$200,000
 - Address needs that may arise.

Final Recommendation

Travel, tourism, and hospitality-related recommendations (Slide 5 of 6)

- Create a Better Place

- Civic Arena: \$1,000,000
 - Facility restoration.
- Mosaic Life Care Foundation/Children's Discovery Center: \$4,000,000 (of \$18,000,000 - \$24,000,000 total cost)
 - Capital investment.
- Allied Arts Council: \$15,000
 - Restore lost funding; STEAM festival support; additional COVID-related costs of Artscape program.
- Robidoux Row: \$25,000
 - Restore lost revenue related to closures; recover increased expenses.

Final Recommendation

Neighborhood Maintenance-related recommendations (Slide 6 of 6)

■ Create a Better Place

- Landmark Commission Historic Preservation: \$70,000
 - Restore level of funding typically dedicated to program.
- Old Town North Neighborhood Association/Historic St. Joseph Foundation: \$2,000,000
 - Establish City-managed revolving fund for neighborhood improvements, including loans to urban homesteaders, grants for structure envelope stabilization, and residential-area infrastructure improvements.

Innovative Job Growth-related recommendations

■ Grow Prosperity

- Innovation Stockyard
 - Purchase technology infrastructure equipment to improve computing power and resources to develop businesses at Innovation Stockyard.

Summary of Recommendations

Strategy	Project	Request	Cmt. Rec.
	Education		
Invest in People	1. Hillyard Technical Center	\$2,250,000	\$2,250,000
Invest in People	2. Mid-City Excellence	\$750,000	\$750,000
Invest in People	3. The Joseph Company	\$200,000	\$200,000
Invest in People	4. Bartlett Center	\$150,000	\$50,000
Invest in People	5. Noyes Home	\$75,000	\$50,000
Invest in People	6. Youth Alliance	\$40,857	\$20,000
	Housing		
Invest in People	7. Pivotal Point Transitional Housing	\$220,000	\$220,000
Invest in People	8. Community Action Partnership	\$800,000	\$800,000
	Mental Health/Substance Abuse		
Invest in People	9. Family Guidance Center for Behavioral Healthcare	\$625,000	\$600,000
Invest in People	10. Sisters of Solace	\$101,900	\$20,000
Invest in People	11. St. Kolbe-Puckett Center	\$75,000	\$20,000
	Public Safety		
Better Place	12. Missouri Western Law Enforcement Academy	\$450,000	\$450,000
Better Place	13. Fire Department	\$228,727.27	\$228,727.27
Better Place	14. Public Health Initiatives		\$200,000
	Tourism, travel, and hospitality		
Better Place	15. Civic Arena	\$1,000,000	\$1,000,000
Better Place	16. Mosaic Life Care Foundation/Children's Discovery Center	\$4,000,000	\$4,000,000
Better Place	17. Allied Arts	\$16,000	\$15,000
Better Place	18. Robidoux Row	\$25,000	\$25,000
	Neighborhood Maintenance in QCT's		
Better Place	19. Landmark Commission Historic Preservation	\$70,000	\$70,000
Better Place	20. Old Town North Neighborhood Association/Historic St. Joseph Foundation	\$2,000,000	\$2,000,000
	Innovative job growth		
Grow Prosperity	21. Innovation Stockyard IT	\$29,072	\$29,072
TOTAL		\$13,066,556.27	\$12,997,799.27

Additional Steps

- Adopt Resolution stating funding intent.
- Negotiate Funding/Grant Agreements with each recipient.
 - Recipients must provide significant additional information in order to comply with U.S. Department of Treasury Compliance and Reporting Guidance (<https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>)
- City Council approve Funding/Grant Agreements.
 - City-managed expenditures will not require agreements but will require significant documentation.
- Costs must be incurred before December 31, 2024.